

The University of the State of New York
 THE STATE EDUCATION DEPARTMENT

**PROPOSED BUDGET FOR A
 FEDERAL OR STATE PROJECT
 FS-10 (03/15)**

= Required Field

Local Agency Information			
Funding Source:	ARP		
Report Prepared By:	Amanda Grtaham-Quirk		
Agency Name:	Cincinnati Central School District		
Mailing Address:	2809 Cincinnati Road		
	Street		
	Cincinnati	NY	13040
	City	State	Zip Code
Telephone # of Report Preparer:	607-863-3200 X7,2	County:	Cortland
E-mail Address:	agrahamquirk@cc.cnyric.org		
Project Funding Dates:	3/13/2020	9/30/2024	
	Start	End	

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$632,762
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Special Education Teacher (21-22)	1.00	\$75,000	\$75,000
Special Education Teacher (22-23)	1.00	\$78,000	\$78,000
Special Education Teacher (23-24)	1.00	\$81,000	\$81,000
Secondary Education Teacher (21-22)	1.00	\$75,000	\$75,000
Secondary Education Teacher (22-23)	1.00	\$78,000	\$78,000
Secondary Education Teacher (23-24)	1.00	\$81,000	\$81,000
Counselor (22-23)	1.00	\$80,766	\$80,766
Counselor (23-24)	1.00	\$83,996	\$83,996

PURCHASED SERVICES			
Subtotal - Code 40			\$41,015
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Professional Development for entire staff on staff day	This Side of Hope	1 day x8500	\$8,500
PD- Motivating and Managing Uninterested, Hard to Reach, and Disruptive Students. Professional Development for the entire staff on staff day	Brian Mendler	1 day x 6500	\$6,500
Science Curriculum Subscription	Kessler Science Curriculum	1X299	\$299
Student College Course	TC3	1 student x716	\$716
Responsive Classroom	Center for Responsive Schools Inc	3 X \$8,333	\$25,000

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$53,958
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Classroom Textbooks	35.00	\$86.03	\$3,011
Special Education Supplies for classrooms, ex: fidget tools, manipulatives, different engaging learning based games, easy to use supplies for students, soft sensory items, etc.- 10 classrooms worth	10.00	\$996.70	\$9,967
PE Technology for classrooms- integrate technology into the PE spaces that do not allow as much technology in the classroom- 3 classrooms	3.00	\$3,042.00	\$9,126
Materials and Supplies for Art Classes- Paints, molds, recycled materials for projects, new paper, drawing supplies, etc. for classrooms- 2 classrooms	2.00	\$2,500.00	\$5,000
Materials and Supplies for MS/HS as determined needed on a per request basis from the classroom teacher. Supplies could include classroom consumables, new games for classroom activity, small table equipment to assist in curriculum, lesson assistant tools, etc.- 26 classrooms worth	26.00	\$1,003.62	\$26,094
CKLA- Core Knowledge Language Arts is a comprehensive program for teaching reading, writing, listening, and speaking while also building students' vocabulary and knowledge across essential domains in literature, world and American history, and the sciences. This is the remaining cost for the 150 students that we were serving with this program	2.00	\$380.00	\$760

Employee Benefits			
		Subtotal - Code 80	\$69,423
Benefit		Proposed Expenditure	
Social Security		\$12,605	
Retirement	New York State Teachers	\$17,300	
	New York State Employees		
	Other - Pension		
Health Insurance		\$39,518	
Worker's Compensation			
Unemployment Insurance			
Other(Identify)			

EQUIPMENT			
Subtotal - Code 20			\$66,259
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Flexible Seating- School Specialty	70.00	\$90.65	\$6,346
Musical Instruments (23-24) Trumpets, Clarinets, Trombones, Saxophones, Snar Drums- 68 kids worth of Instruments	5.00	\$132.20	\$661
Musical Instruments (24-25) Trumpets, Clarinets, Trombones, Saxophones, Snar Drums- 68 kids worth of Instruments	35.00	\$142.85	\$5,000
PE- Heart one Smart 40 Pack- sensors for studying heart rate in classroom during heart healthy unit	1.00	\$10,258.00	\$10,258
Drone Technology for new Drone Club and Class. We are purchasing the necessary parts to build drones in classroom setting. We will need drone flying technology tools to teach the students to fly the drones- this is for the creation of 1 new classroom	1.00	\$43,994.00	\$43,994

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$632,762
Support Staff Salaries	16	
Purchased Services	40	\$41,015
Supplies and Materials	45	\$53,958
Travel Expenses	46	
Employee Benefits	80	\$69,423
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	\$66,259
Grand Total		\$863,417

Agency Code:

Project #:

Contract #:

Agency Name:

FOR DEPARTMENT USE ONLY

Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
Voucher #	First Payment	

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

1/25/2022 *Todd M Freeman*
 Date Signature

Mr. Todd Freeman, Superintendent of Schools
Name and Title of Chief Administrative Officer

Finance: Logged _____ Approved _____ MIR _____